

Matched Funding - APPENDIX A

MATCHED FUNDING REQUEST	
APPLICANT	Warsash Wasps Sports and Football Club
PROJECT DESCRIPTION	<p>A matched funding bid has been received from Warsash Wasps requesting £20,000 towards the cost of upgrading New Road Lane.</p> <p>Warsash Wasps is a community sports club providing football for children and adults run entirely by volunteers.</p> <p>The upgrading of New Road is one of the requirements in the planning consent received for the new changing rooms and education block that have recently been completed on site.</p> <p>The Council previously awarded Warsash Wasps Football Club £100K in 2012 towards the cost of constructing the all-weather 3G artificial football pitch.</p>
PROJECT COSTS	The total project cost is £67,092.77 plus VAT (£13,418.55) = £80,511.32
PROJECT FUNDING	The Wasps will be contributing the remaining funding from their own reserves.
COMMUNITY BENEFITS	<p>The upgrade to the lane will benefit all users of the site, including residents, users of Warsash Common and the Scout Group who have a building on the site. The upgrade will improve safety and help safeguard the young people in the 27 squads who are part of the club. Without the upgrade to the road planning consent for the new changing rooms and education room would not have been granted.</p>
ENVIRONMENTAL BENEFITS	There are no significant environmental benefits.
LINKS TO THE COUNCIL'S CORPORATE	This application is consistent with the Council's role as "a partner", where possible, to actively collaborate with other providers within the local

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PRIORITIES	<p>area.</p> <p>The ward Councillors are supportive of the application and proposals and the Executive Leader has given "in principle" support subject to consideration by the Executive.</p>
PROJECT RISKS	<p>The project would be managed by the trustees who would appoint a sole contractor to carry out all of the works.</p>
RECOMMEND	<p>That the Executive gives consideration to making a matched funding award of up to £20,000 to this application, subject to:</p> <ol style="list-style-type: none">1. The remainder of funding being in place.2. Receipt of all Local Authority approvals.3. Satisfactory community use terms being agreed.4. The club signing a community fund agreement, stipulating that the clubs facilities be open to all the community.